

Pupil Premium Grant Expenditure: 2018/19

|  |  |
| --- | --- |
| Number of pupils and pupil premium grant (PPG) received | |
| Total number of pupils on roll (Reception to Y6) | 480 |
| Total number of pupils eligible for PPG |  |
| Amount of PPG received per eligible pupil  (Free School Meals pupils and Looked After Children) | £1,320 Pupil premium  £1,900 Pupil premium Plus  £300 Early Years Pupil Premium |
| **Total amount of PPG received** | **£ 163,680** |
| Focus of PPG spending 2018/19 | |
| £22,100 clawback in June adjustment (25 Y6 children left July 2017 and only 8 new Rec children joining in September 2018 – so taking off 18 PP)  Leaving **£141,580**  £100,000 Teaching Assistant, Learning Mentor & Teacher salaries  £21,600 Saturday Tutoring (1 term) and in school targeted support  £8,900 Enabling Enterprise  £4,000 Books  £1,900 Tracking system  £4,500 HEWS  £680 Resources  Total £141,580 | |