

Pupil Premium Grant Expenditure: 2018/19

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| Number of pupils and pupil premium grant (PPG) received |
| Total number of pupils on roll (Reception to Y6) | 480 |
| Total number of pupils eligible for PPG |  |
| Amount of PPG received per eligible pupil(Free School Meals pupils and Looked After Children) | £1,320 Pupil premium£1,900 Pupil premium Plus£300 Early Years Pupil Premium |
| **Total amount of PPG received** | **£ 163,680** |
| Focus of PPG spending 2018/19 |
| £22,100 clawback in June adjustment (25 Y6 children left July 2017 and only 8 new Rec children joining in September 2018 – so taking off 18 PP)Leaving **£141,580**£100,000 Teaching Assistant, Learning Mentor & Teacher salaries£21,600 Saturday Tutoring (1 term) and in school targeted support£8,900 Enabling Enterprise£4,000 Books£1,900 Tracking system£4,500 HEWS£680 ResourcesTotal £141,580 |