

Pupil Premium Grant Expenditure: 2017/18

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| Number of pupils and pupil premium grant (PPG) received | |
| Total number of pupils on roll (Reception to Y6) |  |
| Total number of pupils eligible for PPG |  |
| Amount of PPG received per eligible pupil  (Free School Meals pupils and Looked After Children) | £1,320 Pupil premium  £1,900 Pupil premium Plus  £300 Early Years Pupil Premium |
| **Total amount of PPG received** | **£ 170,420** |
| Focus of PPG spending 2017/18 | |
| £100,000 Teaching Assistant, Learning Mentor & Teacher salaries  £21,600 Saturday Tutoring  £8,900 Enabling Enterprise  £5,878 PP Resources (e.g spellodrome, reading eggs, mathletics, 5 to thrive etc)  £4,000 PP Discount on trips  £4,000 Books  £3,210 Beanstalk Readers  £1,400 Navigator trip,visits & Resources  £1,762 Recorder Tuition for Y3 PP  £1600 Tracking system  £500 School Uniform  £4,500 HEWS  £450 EYFS Talk Boost Intervention pack  (Possible Clawback is £12,620 for 1 service child @£300 and estimate of £12,320 based on 26 Y6 children leaving in July and only 12 new Rec children joining in September – so taking off 14 PP children at 2 terms each) | |