

Pupil Premium Grant Expenditure: 2017/18

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| Number of pupils and pupil premium grant (PPG) received |
| Total number of pupils on roll (Reception to Y6) |  |
| Total number of pupils eligible for PPG |  |
| Amount of PPG received per eligible pupil(Free School Meals pupils and Looked After Children) | £1,320 Pupil premium£1,900 Pupil premium Plus£300 Early Years Pupil Premium |
| **Total amount of PPG received** | **£ 170,420** |
| Focus of PPG spending 2017/18 |
| £100,000 Teaching Assistant, Learning Mentor & Teacher salaries£21,600 Saturday Tutoring£8,900 Enabling Enterprise£5,878 PP Resources (e.g spellodrome, reading eggs, mathletics, 5 to thrive etc)£4,000 PP Discount on trips£4,000 Books£3,210 Beanstalk Readers£1,400 Navigator trip,visits & Resources£1,762 Recorder Tuition for Y3 PP£1600 Tracking system£500 School Uniform£4,500 HEWS£450 EYFS Talk Boost Intervention pack(Possible Clawback is £12,620 for 1 service child @£300 and estimate of £12,320 based on 26 Y6 children leaving in July and only 12 new Rec children joining in September – so taking off 14 PP children at 2 terms each) |